

United Nations Development Programme



**Country: Ethiopia
Advance Authorization**

Project Title: Entrepreneurship Development Program (EDP III)

UNSDCF Outcome: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy

SP Outcome(s): Advance poverty eradication in all its forms and dimensions
(Those linked to the project and extracted from the UNSDCF Action Plan)

Expected Project Output(s): Marginalized groups, particularly the poor, women, persons with disabilities and displaced are empowered to access entrepreneurship services and financial and non-financial assets and services to build productive capacities and benefit from sustainable livelihoods and jobs.
(Those that will result from the project and extracted from the UNSDCF Action Plan)

Implementing Partner: Ministry of Urban Development and Constructio, Federal Urban Job Creation and Food Security Agency

The Ministry of Urban Development and Construction/Federal Urban Job Creation and Food Security Agency, the Implementing Partner for the project mentioned above, is hereby authorized to enter into commitments and incur expenditure in accordance with the multi year budget in the attached project document.

This advance authorization will be superseded by the project document or revision document after its full signature, which will be accomplished within 90 days of the date of authorization.

Attachment: Work Plan

Programme Period: 2021-2015
 Programme Component: Poverty Eradication

Atlas Award ID: 00106212
 Start date: July 2021
 End Date: Dec. 2021

LPAC Meeting Date: 15 February 2021
 Management Arrangements: NIM

2021 (six months) WP budget: USD 224,198

Total resources required: _____
 Total allocated resources: _____

- Regular (TRAC) USD 224,198
- Other: _____
 - Donor _____
 - Government _____

Unfunded budget: _____
 In-kind Contributions _____

Agreed by UNDP:

Date Advance Authorization commences: _____

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I. SIX MONTHS WORK PLAN, 2021

Year: 2021

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME/BUDGET		RESPONSIBLE PARTY	PLANNED BUDGET	
		Q3	Q4		Funding Source	Amount
Output 1: An Enabling Business Environment Created for Entrepreneurship and Self-employment ecosystems Indicators: 1. EDC Offices strengthened and staffed 2. No. of strategic partnerships with stakeholders to facilitate implementation of NES 3. No. of meetings reports with partners 4. No. of gov't officials capacitated and sensitized Baseline 1. EDC offices staffed with CEO, Program Manager, M & E Specialist, Regional Coordinators, but remained vacant in some positions 2. 38 strategic partnerships established with stakeholders 3. Over 4 strategic meetings 4. 4,631 gov't officials capacitated and sensitized Expected Target 1. A well-equipped and staffed EDC offices 2. 3 strategic partnership established 3. Two meetings with major partners to establish coordination for entrepreneurship dev't 4. 40 government officials (30% female) capacitated/ sensitized Related CP outcome:	Activity Results 1.1. Admin: A well-equipped and functioning EDC in Addis Ababa and four regions for effective and efficient management of entrepreneurship and business development support Action 1.1.1. Deployment of EDC Staff (Salary and benefit) Action 1.1.2. EDC (HQs) office rent, running costs for regional coordination offices; maintenance and communications Action 1.1.3. Procure equipment and office supplies Action 1.1.4. Organize retreat for members of Steering Committee and key staff Activity Results 1.2. Enabling Business Environment Created for Entrepreneurship and Self-employment ecosystems 1.2.1 Implement the National Entrepreneurship Strategy (NES) facilitated through review and dissemination workshops 1.2.2. Conduct meetings with major partners facilitated to establish coordination mechanisms for entrepreneurship development 1.2.3. Undertake research based policy dialogue advocacies for improving ecosystem and delivery of services 1.2.4. Organize a national entrepreneurship conferences with a specific theme 1.2.5. Capacity building training to 40 higher government officials (30% female) to sensitize on issues in sectoral growth and competitiveness of MSMEs	70,500	70,500	FUJIC&F SA	UNDP, Core	141,000
		3,000	3,000			6,000
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<p>UNSDCF Outcome: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy. SP outcome: Advance poverty eradication in all its forms and dimensions.</p>	<p>1.2.6 Continuous knowledge generation through supporting 1 nation-wide research studies in the areas of needs and challenges of MSMEs 1.2.7. Undertake monitoring of activities of the output to ensure timely and quality implementation activities for knowledge generation</p>	-	-	-	-	-	-	-	-	-	-
<p>Output 1 Total (Per Quarter)</p>		76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	76,500	153,000
<p>Output 1 Total for the half year, 2021</p>		153,000									
<p>Activity Result 2.1: Capacity of Entrepreneurship Development Centre (EDC) enhanced to deliver efficient services and coordinate entrepreneurship ecosystem</p>											
<p>Output 2: The Institutional capacity of government institutions and private sector actors developed to improve ecosystems for entrepreneurship and self-employment</p>											
<p>Indicators</p> <ol style="list-style-type: none"> 1. Established an autonomous EDC 2. Digitization of EDC services 3. No. of additional trainers and BDS providers 4. No. CoEEs capacity strengthened 5. No. of frontline officers trained 6. No. of teachers capacitated 											
<p>Baseline</p> <ol style="list-style-type: none"> 1. Currently, EDC is not autonomous 2. Digitization of services not yet fully operationalize 3. 238 trainers and 587 potential BDS advisers' knowledge and skills enhanced; 79 existing BDS advisors with advanced training. 4. 16 CoEEs established and capacitated 5. 4,631 officers capacitated 6. New target (=0) 											
<p>Target</p> <ol style="list-style-type: none"> 1. EDC become autonomous organization 2. EDC services be available online 3. EDC expand its team with 20 more trainers, mentors and BDS services providers (50% women) 4. 2 CoEEs strengthened 											
<p>Activity Result 2.2 Capacity of government institutions including CoEEs developed for efficient delivery of services for entrepreneurship development and self-employment</p>											
<p>2.2.1. Upgrade the 2 existing CoEEs as fully operational incubator within the university system</p>											
<p>2.2.2. Train frontline officers who directly interact with MSME clients and provide services to them</p>											
<p>2.2.3. Capacitate government offices particularly OSS through technical assistance and equipment to use ICT based services</p>											
<p>2.2.4. Provide technical support to 2 existing agriculture based industrial parks and incubators with capacity building</p>											
<p>Activity Result 2.3 Supporting mainstreaming of entrepreneurship education in higher education systems.</p>											
<p>2.3.1. Engage partners to strengthen capacity of EDC to autonomous institutions</p>											
<p>2.3.2. Digitization of capacity building training and business development services</p>											
<p>2.3.3. EDC expand its team with 20 more trainers, mentors and BDS services providers (50% women)</p>											
<p>2.3.4 Provide technical, financial and material support to establish or capacitate EDC's incubators</p>											
<p>Meeting</p>											
<p>Consultant</p>											
<p>Training & travel expenses</p>											
<p>Technical and material support</p>											
<p>Training and BDS</p>											
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<p>5. 80 government frontline officers trained 6. 80 teachers (50% women) capacitated</p>	<p>2.3.1. Develop a guideline and action plans to mainstream entrepreneurship education</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>
<p>Related CP outcome:</p>	<p>2.3.2. Provide training build the capacity of 150 teachers (50% women) from Higher educational and TVETs to change their mindset and to promote entrepreneurial oriented curriculum development and teaching</p>	<p>1,500</p>	<p>4,500</p>	<p>6,000</p>	<p>6,000</p>
<p>UNSDCF Outcome: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy.</p>	<p>2.3.3. Provided entrepreneurship training to 500 students (50% female) from higher educational systems and TVEs students as standalone program in higher educational institutions</p>	<p>-</p>	<p>-</p>	<p>-</p>	<p>-</p>
<p>SP outcome: Advance poverty eradication in all its forms and dimensions.</p>	<p>2.3.4. Monitoring (of the output) to continuously track institutional capacity building leading to improved quality and efficiency of services</p>	<p>-</p>	<p>1,500</p>	<p>1,500</p>	<p>1,500</p>
<p>Output 2 Total (Per Quarter)</p>	<p>Output 2 Total for the half year, 2021</p>	<p>3,000</p>	<p>14,500</p>	<p>17,500</p>	<p>17,500</p>
<p>Output</p>	<p>3: Existing innovative and growth oriented MSMEs and start-ups supported</p>	<p>3: Activity Result 3: Existing innovative and growth oriented MSMEs and start-ups supported</p>	<p>3: Activity Result 3: Existing innovative and growth oriented MSMEs and start-ups supported</p>	<p>3: Activity Result 3: Existing innovative and growth oriented MSMEs and start-ups supported</p>	<p>3: Activity Result 3: Existing innovative and growth oriented MSMEs and start-ups supported</p>
<p>Indicators:</p>	<p>1. No. of need assessments reports produced</p>	<p>1,000</p>	<p>1,500</p>	<p>2,500</p>	<p>2,500</p>
<p>2. No. of capacity building packages developed</p>	<p>3.2. Develop capacity building packages based on the need analysis</p>	<p>1,000</p>	<p>3,000</p>	<p>4,000</p>	<p>4,000</p>
<p>3. No. of competitions conducted</p>	<p>3.3. Conduct three types of competitions: i) National Business Plan competition, ii) Innovative Business idea Competition at Universities; and iii) Innovative Start-up Competition</p>	<p>1,000</p>	<p>2,500</p>	<p>3,500</p>	<p>3,500</p>
<p>4. No. of enterprises receive capacity building support</p>	<p>3.4: 220 Enterprises (primarily wome owned) will receive modularly designed capacity building packages</p>	<p>2,000</p>	<p>4,500</p>	<p>6,500</p>	<p>6,500</p>
<p>5. No. of innovative startups supported</p>	<p>3.5: Provide technical and financial support to 3 innovative start-ups through different incubators</p>	<p>1,000</p>	<p>2,000</p>	<p>3,000</p>	<p>3,000</p>
<p>6. No. of TV and Radio episodes organized to promote-entrepreneurial mindset</p>	<p>3.6. Promote entrepreneurial mindset on media through 3 episodes on TV and radio based on real-life success stories, presentation of by successful entrepreneurs,</p>	<p>1,000</p>	<p>2,500</p>	<p>3,500</p>	<p>3,500</p>

<p>Target</p> <ol style="list-style-type: none"> One need assessment conducted Two capacity building package developed based on the need One type of competitions conducted 220 enterprises receive modularly designed capacity building packages. 3 innovative start-ups supported 3 episodes on TV and radio transmitted to promote entrepreneurial mindset <p>Related CP outcome: UNSDCF Outcome: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy. SP outcome: Advance poverty eradication in all its forms and dimensions.</p>	<p>3.7. Conduct monitoring to track enterprises that have been selected and/or participated in capacity building packages</p> <p>Output 3 Total (Per Quarter)</p>	<p>-</p> <p>7,000</p>	<p>1,111</p> <p>17,111</p>	<p>Data collection.</p>	<p>1,111</p> <p>24,111</p>
<p>Output 3 Total for the half year, 2021</p> <p>24,111</p>					
<p>Activity Result 4. Jobs creation through self-employment facilitated</p>					
<p>Output 4: Jobs creation through self-employment facilitated</p> <p>Indicators</p> <ol style="list-style-type: none"> No. of need assessment. No. of capacity building packages developed No. of BDA trained No. of self-employed people capacitated <p>Baseline</p> <ol style="list-style-type: none"> Over 15 need assessments conducted About 20 capacity building packages 2,331 BDAs capacitated 	<p>4.1. Conduct need assessment of unemployed youths, women, and marginalized people for self-employment</p> <p>4.2. Develop 3 capacity building packages based on the need assessment</p> <p>4.3. Provide training to 120 BDA for providing support in self-employment.</p> <p>4.4. Monitoring the output to track activities to compile data and information and assess progress</p> <p>Output 4. Total (Per Quarter)</p>	<p>-</p> <p>1,000</p> <p>-</p> <p>-</p> <p>1,000</p>	<p>1,000</p> <p>1,500</p> <p>3,000</p> <p>500</p> <p>6,000</p>	<p>Consultants</p> <p>Consultants</p> <p>Training Workshop & Consultancy</p> <p>Data collection</p>	<p>1,000</p> <p>2,500</p> <p>3,000</p> <p>500</p> <p>7,000</p>

<p>4. 25,500 self employed people capacitated</p> <p>Target</p> <ol style="list-style-type: none"> One need assessment survey conducted One Capacity building package developed 120 BDAs capacitated to provide support in self help <p>Related CP outcome: UNSDCF Outcome: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy. SP outcome: Advance poverty eradication in all its forms and dimensions.</p>	<p>Output 4. Total for the half year, 2021</p>	<p>7,000</p>																																				
<p>Output 5: Access to finances facilitated</p> <p>Indicators:</p> <ol style="list-style-type: none"> No. of self-help groups established and supported No. of enterprises accessed finance Total loan released <p>Baseline</p> <ol style="list-style-type: none"> One self-help group established 389 enterprises accessed finance 125.7 million ETB loan released <p>Targets</p> <ol style="list-style-type: none"> Two self-help groups supported (50% female members) A total of 10 entrepreneurs' access finance from the institutions (50% women) A total of 2 million birr loan released 	<p>Activity Result 5. Access to finances facilitated</p> <p>5.1. Establish a credit guarantee fund with one of the MFIs or commercial banks that has maximum presence in different part of the country</p> <p>5.2. Support establishment and capacity building of self-help group in credit and saving</p> <p>5.3. Monitoring activities to ensure that everyone capacitated under the project were able to access finance and to track their performance</p> <p>Output 5. Total (Per Quarter)</p>	<table border="1"> <tr> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>2,500</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>2,500</td> </tr> <tr> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> </tr> <tr> <td>-</td> <td>2,500</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>2,500</td> </tr> </table>	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-	2,500
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<p>Related CP outcome: UNSDCF Outcome: By 2025, all people in Ethiopia benefit from an inclusive, resilient and sustainable economy. SP outcome: Advance poverty eradication in all its forms and dimensions.</p>	<p>Output 5. Total for the half year, 2021</p>	<p>2,500</p>																																				
<p>Activity Result 6. Access to markets facilitated and networking and coordination mechanisms put in place</p>																																						

